



## DISTRICT CHAIRPERSON KIRYANDONGO

### FOREWORD

The District Tourism Development Plan covers the fiscal years of 2020/2021-2024/2025. This development plan is conceptualized within a framework on realizing the vision 2040 of transforming Uganda from a peasant society into a middle income status. Tourism is one of the key players in achieving vision.

The goal of the plan is to promote tourism with the aim of increasing revenues and improving community livelihoods. This plan is ideal to creating employment opportunities by boosting tourism related businesses and henceforth improved livelihoods. This development plan is in line with the National Planning Authority (NPA) objectives on tourism promotion and DDPIII.

With the assurance of sustained peace, stability, good-governance and good political will of supporting tourism development, which are very essential in development, we shall realize the goal of this Plan.

I wish to appreciate the Tourism Officer for preparing this plan and in the same regards, I extend my sincere gratitude to the District Tourism Coordination Committee, District Technical Planning Committee and District Executives for scrutinizing and approving this plan.

  
**Aliguma Edith Adyeri**

DISTRICT CHAIRPERSON, KIRYANDONGO





## CHIEF ADMINISTRATIVE OFFICER-KIRYANDONGO DISTRICT

### AKNOWLEDGEMENT

Formulation of this DTDP was made possible as a result of efforts laid by some key actors. It is in this regard that I take this opportunity on behalf of Kiryandongo District Local Government to acknowledge the under mentioned actors who provided technical support in the development of this development plan. I wish to thank the Ministry of Tourism Wildlife & Antiquities (MTWA) for building capacity of our Tourism Officer in coming up with a development plan.

I also thank the Tourism Officer for developing and coming up with this development plan and presenting it to the various stakeholders. In the same regard, I wish to extend my sincere appreciation to the District Tourism Coordination Committee (DTCC) for their countless inputs towards coming up with this comprehensive development plan. My humble appreciation to District Technical Planning Committee (DTPC) for their enormous efforts towards scrutinizing through this plan.

Lastly, great thanks to the District Executives and District Council for approving and blessing this plan.

A handwritten signature in black ink, appearing to read 'Martin Jacan Gwokto'.



**Martin Jacan Gwokto**

**CHIEF ADMINISTRATIVE OFFICER, KIRYANDONGO DISTRICT .**



## TOURISM OFFICER- KIRYANDONGO DISTRICT

### INTRODUCTION

Kiryandongo district is a tourism hotspot having a wide range of tourism attractions including but not limited to cultural diversity with over 56 different tribes with different cultural practices. We have tribes from DRC, Kenya, South Sudan and all the Ugandan tribes living with us here in Kiryandongo.

The district is known as the United State of Uganda (USU); its where different traditions meet. Kiryandongo is a refugee hosting district found in the mid-Western Uganda We also have attractions including archaeological, historical, natural and built environment.

Kiryandongo therefore, has a number of investment opportunities as detailed on this development plan. This 5-year District Tourism Development Plan has been integrated onto the District Development Plan(DDPIII) and can be accessed on pages 75- 100 of the DDPIII of Kiryandongo District.

We encourage investors, partners and government agencies or well-wishers to come and invest or support tourism development in Kiryandongo



**OKELLO ROANLD RIMBOSH**  
**TOURISM OFFICER, KIRYANDONGO**

## KEY TOURISM SITES/ATTRACTIONS OF KIRYANDONGO



Kabalega holes of omweso/  
African Board Game



Kabalega cigarette crushing holes



Pothole for local brew.



Kabalega's footprint

## KEY TOURISM SITES/ATTRACTIONS OF KIRYANDONGO



Karuma Falls 300m wide



Omukama Kabalega and Owiny Akummu monument



Karuma outfalls



Adag Lango historical crossing point on R.Nile

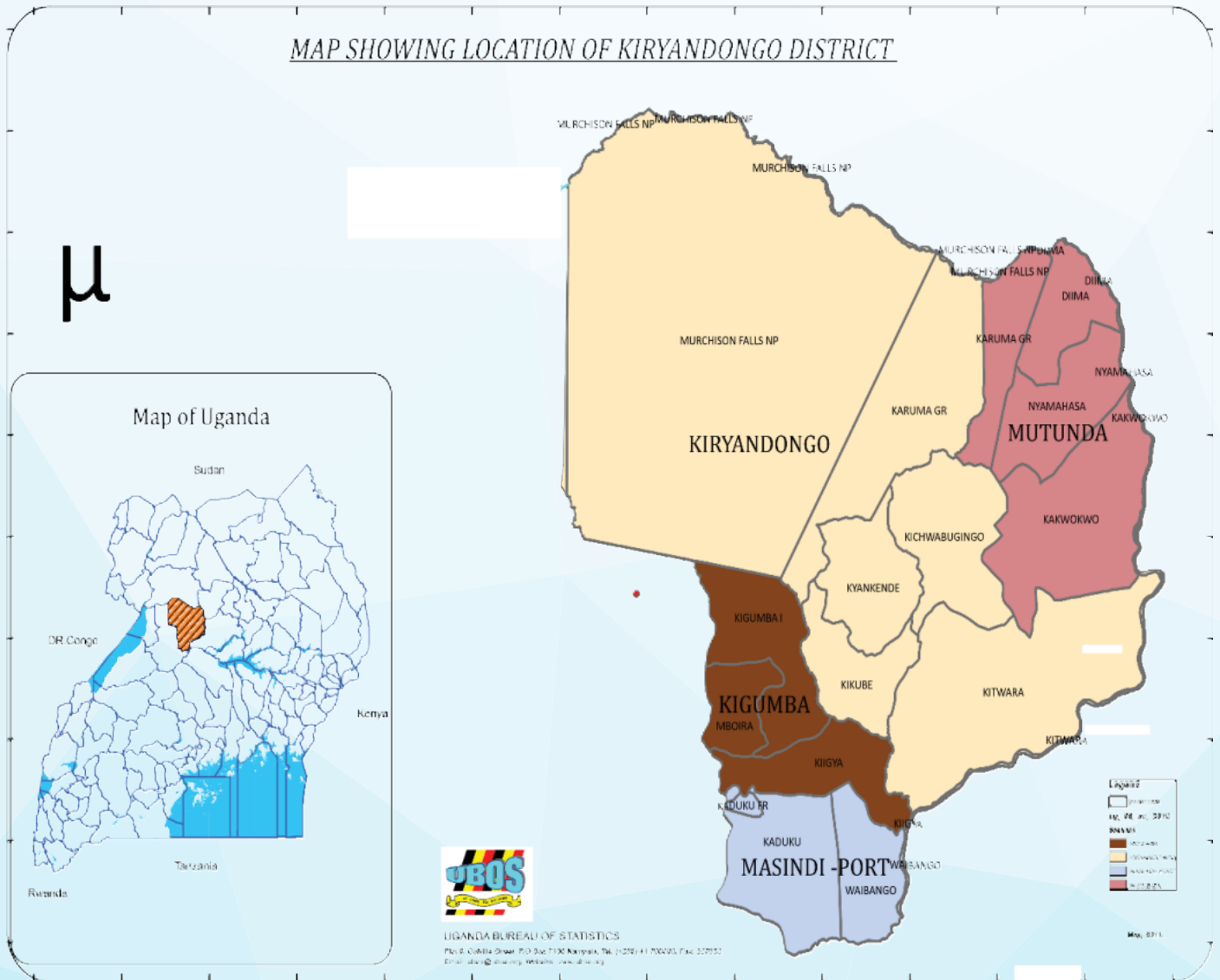


Karuma Hydro Power Dam 600MW



Cultural diversity of over 56 tribes

## A MAP SHOWING THE LOCATION OF KIRYANDONGO DISTRICT



DECEMBER, 2019

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## LIST OF ACRONYMS

DTCC	- District Tourism Coordination Committee
DTPC	-District Technical Planning Committee
DTDP	-District Tourism Development Plan
DDP	-District Development Plan
DDEG	- Discretionary Development Equalization Grant
CAO	- Chief Administrative Officer
PACAO	-Principal Assistant Chief Administrative Officer
TO	-Tourism Officer
DCO	- District Commercial Officer
UWA	- Uganda Wildlife Authority
MTWA	- Ministry of Tourism Wildlife and Antiquities
UTB	- Uganda Tourism Board
RSPs	- Revenue Sharing Projects
NPA	-National Planning Authority
DDPIII	-District Development Plan phase three
EIA	- Environmental Impact Assessment
DRC	-Democratic Republic of Congo



## OBJECTIVES

1. To improve the stock and quality of tourism infrastructure
2. To improve, develop & diversify tourism products and services
3. To develop a pool of skilled personnel along the tourism value chain
4. To promote domestic and inbound tourism
5. Enhanced regulation, coordination and management of tourism sites

## TARGETS

Category	Key Result Areas (KRA)	Indicators	Baseline	Targets				
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Goal: To promote tourism with the aim of increasing revenues	Tourism	Foreign exchange earnings from Tourism (USD billion)	1.45	1.5840	1.631	1.689	1.774	1.862
		Share of Tourism to GDP (percent)	7.3	7.8	7.9	8.0	8.1	8.5
		Direct employment of youth (percent %)	5	10	20	30	40	50

## LOG FRAME FOR ACTIVITIES

S/no	Objective	Output	indicator	Means of verification	Budget '000' shs
1	To improve the stock and quality of tourism infrastructure	5 stance toilet facilities constructed at Kabalega Ceremonial Grounds	Physical inspection	Report on toilet facilities produced	80,000
		Designing and physical planning of tourism sites	Number of sites designed and planned for	Report of design & physical planning of sites	25,000
		One (1)tourist information center constructed within the district	Number of information center constructed	Report on information center produced	200,000
		One (1)stopover constructed along the highway		Report on stopover established	490,000
		One (1)cultural site constructed	Number of cultural sites	Report on land purchased and handed over to investor	315,000
		Entry point to Murchison Falls crated from Nanda		Physical inspection	<del>33,000</del> 2100,000
		Opening access road from Panymeda trading center to the monuments, Kabalega Escape Route	Physical presence of the access road	Physical inspection	20,000

		and ammunition			
		Regular maintenance of the three sites of Okwece and planting of pas palm to avoid collapse of the trenches	Reports on maintenance	report	20,000
2	To improve, develop & diversify tourism products and services	Five (5) functional community based tourism enterprises established	Number of community based tourism enterprises in place	Report on community based tourism enterprises	56,000
		One (1) wildlife ranching/Zoo put up And 2 boats procured	Number of wildlife ranching in place	Report on wildlife ranching	300,000
		Kabalega's monument constructed and fenced at Kabalega ceremonial grounds	Physical inspection	Report on monument constructed	158,000
		10 concept papers prepared to attract funds	Number of concept papers prepared	Report on concepts prepared	5000
		Delivering and presentation of concept papers	Number of target funders reached	Report on funders reached	15,000
3	To develop a pool of skilled personnel along the tourism value chain	100 hotel/ lodge managers trained especially on customer care/quality assurance	Number of hotel/ lodge managers trained	Training report produced	17,000
		District Tourism Coordination	Number of meetings held	Minutes of the meetings to form	5000

		Committee (DTCC) created and operationalized	to form the committee	the committee produced	
		One association of hotel owners formed	Number of sensitizations conducted	Sensitization report	8000
		AGMs for the associations for 5years	Number of AGMs conducted	AGM	20,000
		Local Tour Guides attached at tourism sites trained	Number of local tour guides trained	Report on training of local guides	5,000
4	To promote domestic and inbound tourism	Wildlife Clubs formed in all schools both private and government aided	Number of meetings held with schools	Minutes of the meetings held with education department/schools	5000
		10 cultural dance groups registered and empowered	Number of cultural dance groups registered	Report on mobilization and registration of cultural groups	5000
		5 bench marking tours organized	Number of tours organized	Report on tours	25000
		Promote domestic visits/ agro tourism visits including institutional based tours like school trips	Number visitors visiting tourism sites including agro tourism sites	Report on visitor statistics	15000

		Mapping and determining mileages and GPS coordinates of the tourist sites	Number of sites mapped	Mapping report produced	8000
		Tourism signage put up(2 bill boards at the boarder of Kiryandongo,	Number of tourism signage made	Report on tourism signage made	50,000
		20 sign boards procured, designed and placed along tourism roads)	Number of tourism signage made	Report on tourism signage made	9000
		1000 tourism magazines produced and circulated	Number of tourism magazines produced	Report on magazines produced	10,000
		1000 brochures produced and circulated	Number of brochures produced	Report on brochures produced	6,000
		100 copies of district tourism map produced and circulated	Number of copies of district tourism map	Report on district tourism map	5000
		Taking and producing a video covering the tourism sites, traditions and hospitality facilities	Presence of soft copies of the videography	Report on videography of tourism sites	2500
		Purchase of office camera for field work	Presence of office camera	Report	3800
		Purchase of office binocular for field work	Presence of office binocular	Report	2200

		Purchase of office laptop	Physical presence of laptop	Report and physical audit	3000
	Enhanced regulations, coordination & management of tourism sites	Inspection of accommodation facilities against compliance to standards, tourism laws, regulations, policies & quality assurance	Number of inspection reports	Inspection reports	10,000
		Bye laws and ordinances formulated and adopted	Number of meetings conducted to come up with bye laws and ordinances	Minutes of the meetings	8,500
		Tourism data collection, data analysis & dissemination of tourism statistics	Number of field surveys	Report	10,000
		Updating database of tourism & hospitality facilities	Updated number of tourism & hospitality facilities	Report on update of hospitality facilities	5,000
	<b>TOTAL</b>				<del>1,940,000</del> 4,00,7000

Likely implementation risk/assumption: **Insufficient funds**

Mitigation measures: **lobbying**

## IMPLEMENTATION PLAN

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 1:</b> 5 stance toilet facilities constructed at Kabalega ceremonial grounds	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (Shs) 000</b>	<b>Amount (Shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	1.1 Stake holders consulted		3000				3000
	1.2 Develop architectural designs for the toilet facilities		2000				2000
	1.3 prepare bills of quantities for the construction of toilet facilities		1000				1000
	1.4 secure necessary approvals for the development of the toilet facilities			2000			2000
	1.5 procure construction services for the construction of the toilet facilities and construction			60,000			60,000
	1.6 Monitoring and supervision			4000			4000
	1.7 Commissioning the toilet facilities			8,000			
	<b>TOTAL</b>						

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 2:</b> Designing and physical planning of tourism sites	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (Shs) 000</b>	<b>Amount (Shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	2.1 Stake holders consulted		5000				5000
	2.2 site survey		2000	2000			4000
	2.3 preparing deed plan		2000	2000	2000	2000	8000
	2.4 secure necessary approvals		2000	2000	2000	2000	8000
	<b>TOTAL</b>						

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 3:</b> One tourism information center constructed	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	3.1 Stake holders consulted					3000	3000
	3.2 Develop architectural designs for the information center					2000	2000
	3.3 prepare bills of quantities for the construction of information center					1000	1000
	3.4 secure necessary approvals for the establishment of information center					3000	3000



	3.5 procure construction services for the construction of information center					120,000	120,000
	3.6 procure tools or equipment for the information center					58,000	58,000
	3.7 Monitoring and supervision					5000	5000
	3.8 commissioning the information center					8,000	8,000
	<b>TOTAL</b>						<b>200,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 4:</b> One tourist stopover constructed within the district	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	4.1 survey of the available land & land marking				3000		3000
	4.2 secure necessary approvals and land title processing				6000		6000
	4.3 construction of the stopover buildings (restaurant, reception, souvenir shop, toilet facilities and furnishing)					300,000	300,000
	4.4 fencing					140,000	140,000

	4.5 Monitoring and supervision					6000	6000
	4.6 staffing (security personnel, receptionist & waitress or waiter)					20,000	20,000
	4.7 Commissioning					10,000	10,000
	4.8 Publicity/ media marketing					5000	5000
	<b>TOTAL</b>						<b>490,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 5:</b> One cultural site constructed within the district	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	5.1 Stake holders consulted				3000		3000
	5.2 Searching for the land to be procured a cultural site				1000		1000
	5.3 Secure necessary approvals for the procurement of land a cultural site					2000	2000
	5.4 Procure land for cultural site					50,000	50,000
	5.5 Process land tittle for the land for the cultural site					7000	7000

	5.6 procure construction services and construction					250,000	250,000
	5.7 Monitoring and supervision					4000	4000
	<b>TOTAL</b>						<b>315,000</b>
		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 6:</b> Opening an entry point from Nanda to top of falls	6.1 Stake holders consulted			5000			KDLG
	6.2 survey of entry point route				10,000		10,000
	6.3 carrying out Environmental Impact Assessment (EIA)				5000		5000
	6.4 Clearing the route				10,000		10,000
	6.5 Grading and putting marram on the road				2000,000		2000,000
	6.6 construction of the gate and staff quarters				40,000		40,000
	Monitoring and inspection				10,000		10,000
	6.7 commissioning of the entry point route				15000		15000
	6.8 publishing				5000		5000
	<b>TOTAL</b>				<b>2,100,000</b>		<b>2,100,000</b>
<b>Activity by output</b>		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 7:</b>						2000	

Opening access road from Panymeda to the monuments, escape route & ammunition point	7.1 community engagement meeting						
	7.2 survey					2000	
	7.3 grading and labelling					12000	
	7.4 monitoring					2000	
	7.5 commissioning					2000	
	<b>TOTAL</b>						

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 8:</b> Regular maintenance of the tourism sites of Okwece	8.1 bush clearing		2000				
	8.2 purchase and transportation of paspalm		10,000				
	8.3 planting of paspalm		2000				
	8.4 regular slashing/ mowing		1000	1000	1000	1000	
	8.5 Supervision		2000				
	<b>TOTAL</b>						

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
		1	2	3		25	

<b>Output 9:</b> 5 functional community based tourism enterprises formed and empowered	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	9.1 Community mobilization	3000					3000
	9.2 Community sensitization & meetings	3000					3000
	9.3 Community bench marking from successful community tourism enterprises		50,000				50,000
	<b>TOTAL</b>						<b>56,000</b>

<b>Activity by output</b>		2020/ 2021	2021/2022	2022/2 023	2023/2024	2024/2 025	Sub Total
<b>Output 10:</b> Wildlife ranching	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	10.1 Stake holders consulted				4000		4000
	10.2 securing necessary approvals				2000		2000
	10.3 Purchase of the land at Kimogora island				51,000		51,000
	10.4 bidding for construction of the necessary structures				3000		3000
	10.5 Coordination with responsible stakeholders to secure animals for the zoo				5000		5000

	10.6 Full establishment of the zoo				200,000		200,000
	10.7 Recruiting animal caretaker and Ascari and salaries				15,000		15,000
	10.8 Monitoring					10,000	10,000
	10.9 Commissioning					10,000	10,000
	<b>TOTAL</b>						<b>300,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 11:</b> Two monuments fully constructed at Kabalega ceremonial grounds and fenced	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	11.1 Stake holders consulted	3000					3000
	11.2 Secure necessary approvals for the construction of the monument	3000					3000
	11.3 Procure construction services for the monument	148,000					148,000
	11.4 Monitoring and supervision	2000					2000
	11.5 Commissioning of the monument	2000					2000
	<b>TOTAL</b>						<b>158,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 12:</b> 10 concept papers prepared	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	12.1 preparation of concept papers	1000	1000	1000	1000	1000	5000
	<b>TOTAL</b>						5000

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 13:</b> 100 hotel/lodge Managers trained in customer handling quality assurance frameworks	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	13.1 carrying out needs assessment		2000				2000
	13.2 Hiring hotel services			8000			8000
	13.3 Transport refund for participants and facilitations			7000			7000
	<b>TOTAL</b>						17,000

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 14:</b>	<b>Activity</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>

		000	000	000	(shs) 000	(shs) 000	
Enforcing formation operationalization of tourism organizations/ associations	14.1 formation & meetings of DTCC	1000	1000	1000	1000	1000	5000
	14.2 meetings of hoteliers to form Kiryandongo hotel owner's association			5000			8000
	<b>TOTAL</b>						<b>13,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 15:</b> AGM for the 3 tourism associations formed	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
• DTCC	15.1 AGM for DTCC	1000	1000	1000	1000	1000	5000
• Kiryandongo Hotel Owners Association	15.2 AGM for Hotel Owners	1000	1000	1000	1000	1000	5000
• Wildlife Clubs	15.3 AGM for wildlife clubs	1000	1000	1000	1000	1000	5000
	15.4 Effecting management of the Association	1000	1000	1000	1000	1000	5000
	<b>TOTAL</b>						<b>20,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 16:</b>	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount (shs) 000</b>



Training of Local Tour Guides					000	000	
	16.1 training of local guides	1000	1000	1000	1000	1000	5000
	<b>TOTAL</b>						5,000

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 17:</b> Enforcing wildlife clubs in schools	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	17.1 meetings to enforce formation of wildlife clubs	1000	1000	1000	1000	1000	5000
	<b>TOTAL</b>						5,000

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 18:</b> Registration and enforcing cultural groups	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	18.1 Registration and enforcing cultural groups	1000	1000	1000	1000	1000	5000
	<b>TOTAL</b>						5,000

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 19:</b>	<b>Activity</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount (shs)</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount (shs)</b>

Bench marking tours		000	000	000	(shs) 000	(shs) 000	000
	19.1 Bench marking tours	5000	5000	5000	5000	5000	25000
	<b>TOTAL</b>						<b>25,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 20:</b> Promoting domestic visits/ agro tourism visits including institutional based tours like school trips	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	20.1 sensitization of community & institutions	1000	1000	1000	1000	1000	5000
	20.2 organizing domestic tours	2000	2000	2000	2000	2000	10,000
	<b>TOTAL</b>						<b>15,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 21:</b> Mapping & determining	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>

mileage of tourism sites and major connecting centers	21.1 assessing GPS coordinates of tourism sites		1000	1000	1000	1000	4000
	21.2 assessing distances of tourism centers & major connecting centers		1000	1000	1000	1000	4000
	<b>TOTAL</b>						<b>8,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 22:</b>	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
Construction and placing of 2 billboards at Karuma and Rwenkunya	22.1 coordination with UNRA and contractor				5000		5000
	22.2 construction and planning of 2 billboards					45000	45000
	22.3 monitoring 5% and commissioning 5% of the billboards				5000	5000	10,000
	<b>TOTAL</b>						<b>50,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 23:</b>	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
Procurement & placement of sign boards along tourism routes	23.1 procurement of sign boards					6100	6100

	23.2 placement of sign boards					2000	2000
	23.3 monitoring 10%						900
	<b>TOTAL</b>						<b>9,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 24:</b> Producing 1000 copies of tourism magazine	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	24.1 producing 1000 magazines	1000	1000	1000	4000		7000
	24.2 launching of tourism magazine				3000		3000
	<b>TOTAL</b>						<b>10,000</b>

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 25:</b> Producing 1000 copies of tourism brochures	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	25.1 producing 1000 brochures				6000		

	TOTAL						6000
<b>Activity by output</b>		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 26:</b> Producing 100 copies of district tourism map	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	26.1 producing 100 maps				5000		
	TOTAL						5000
<b>Activity by output</b>		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 27:</b> Producing video clips of the tourism sites	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	27.1 producing video clips of the tourism sites				2000		2000
	27.2 updating the district websites with tourism promotional materials				500		500
	TOTAL						2500

Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 28:</b> Purchase of office equipment	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	28.1 purchase of field camera				3800		3800
	28.2 purchase of office laptop				3000		3000
	28.3 purchase of field binocular					2200	2200
	<b>TOTAL</b>						<b>9000</b>
Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 29:</b> Inspection of accommodation facilities against compliance to standards, tourism laws, policies and regulations	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	29.1 inspection of accommodation facilities	2000	2000	2000	2000	2000	10,000
	<b>TOTAL</b>						<b>10,000</b>
Activity by output		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 30:</b>	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>

Formulating byelaws/ ordinances for protection of tourism sites	30.1 stakeholders consultation				6000		6000
	30.2 sensitization of communities on the bye-laws/ ordinance				2500		5200
	<b>TOTAL</b>						<b>8500</b>
<b>Activity by output</b>		2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Sub Total
<b>Output 31:</b> Collection, analysis and dissemination of data of tourism statistics	<b>Activity</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>	<b>Amount (shs) 000</b>
	31.1 data collection and analysis				3000	3000	6000
	31.2 dissemination of data				2000	2000	4000
	Updating database of tourism & hospitality facilities				2500	2500	5000
	<b>TOTAL</b>						<b>15,000</b>
<b>GRAND TOTAL</b>							<b>4,007,000</b>

### ACHIEVEMENTS

- Profiled tourist sites within the district
- Profiled tourism investment opportunities within the district
- Profiled, updated and inspected hospitality centers within the district against compliance to standards and trade laws
- Constructed two monuments in Okwece

Kiryandongo District Tourism Development Plan FY 2020/2021-2024/2025

- Profiled tribes and traditions within the district
- Prepared 4 concept papers and delivered to attract funds
- Sensitized hospitality centers on compliance to Covid-19 SOPs
- Produced ten copies of tourism magazine and a banner
- Enforced and coordinated formation of 3 Wildlife clubs in schools
- Enforced and coordinated formation of at least one community based tourism association
- Assessed GPS coordinates of 11 tourism sites within the district
- Produced a video clip covering tourism sites along R. Nile including Karuma Falls, Kabalega Ceremonial Grounds, Kabalega Escape route & Kabalega Amura
- Formed the District Tourism Coordination Committee
- Trained 21 hotel Managers of Kiryandongo district including Hotel Directors.

**Tourism POCC Analysis**

<p><b>Potentials</b></p> <ul style="list-style-type: none"> <li>• The good political will of the district in supporting tourism development</li> <li>• Presence of the neighboring attractions and tourism facilities like Zziwa Rhino Sanctuary, Chobe Safari Lodge etc</li> </ul>	<p><b>Opportunities</b></p> <ul style="list-style-type: none"> <li>• Presence of different tribes and traditions</li> <li>• Presence of agro tourism potentials like Kiryandongo Sugar plantation, Asili farms, oil palm plantation, passion fruit growing etc</li> <li>• Presence of apicultural practices (bee keeping) for api-tourism development</li> <li>• The ongoing construction of the world class Hydro Power Dam is a potential tourism site</li> <li>• Strategic location of Kiryandongo district</li> <li>• Presence of the various tourist attractions in the district</li> <li>• Presence of the development partners in the district</li> </ul>
<p><b>Constraints</b></p> <ul style="list-style-type: none"> <li>• Lack of funds allocated to the tourism sector and besides removal of DDEG from the district</li> </ul>	<p><b>Challenges</b></p> <ul style="list-style-type: none"> <li>• Outbreak of pandemic like covid-19</li> <li>• Lack of support from the central government especially funds to the sector</li> </ul>



## Kiryandongo District Tourism Development Plan FY 2020/2021-2024/2025

<ul style="list-style-type: none"> <li>Lack of office tools for the tourism sector like <i>computer, camera, binocular and furniture</i></li> </ul>	<ul style="list-style-type: none"> <li>Unwillingness of the business community to unveil information on fear of taxation</li> <li>Poor customer care management at some hospitality centers in the district</li> </ul>
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### Summary of tourism sites and tourism enterprises in the district

The District has a number of tourism products that can be harnessed and raise revenue for the district and improve on community livelihoods.

They include but not limited to;

The different tribes with different cultural practices (56 tribes)

- Historical sites (3)
- Cultural sites (6)
- Archaeological sites (3)
- Natural attractions (6)
- Agro tourism sites (5)
- Technology development sites (1)

The district plans to protect and preserve these sites, develop these sites in terms of constructing the required facilities like building toilet, cultural centre, stop over, and improve accessibility and marketing.

There are about 84 hospitality and tourism enterprises operating within the district. There is need for capacity building for these enterprises.

They include the hotels, lodges, restaurants, camping site and community tourism enterprise.

### Major factors affecting tourism development in the district

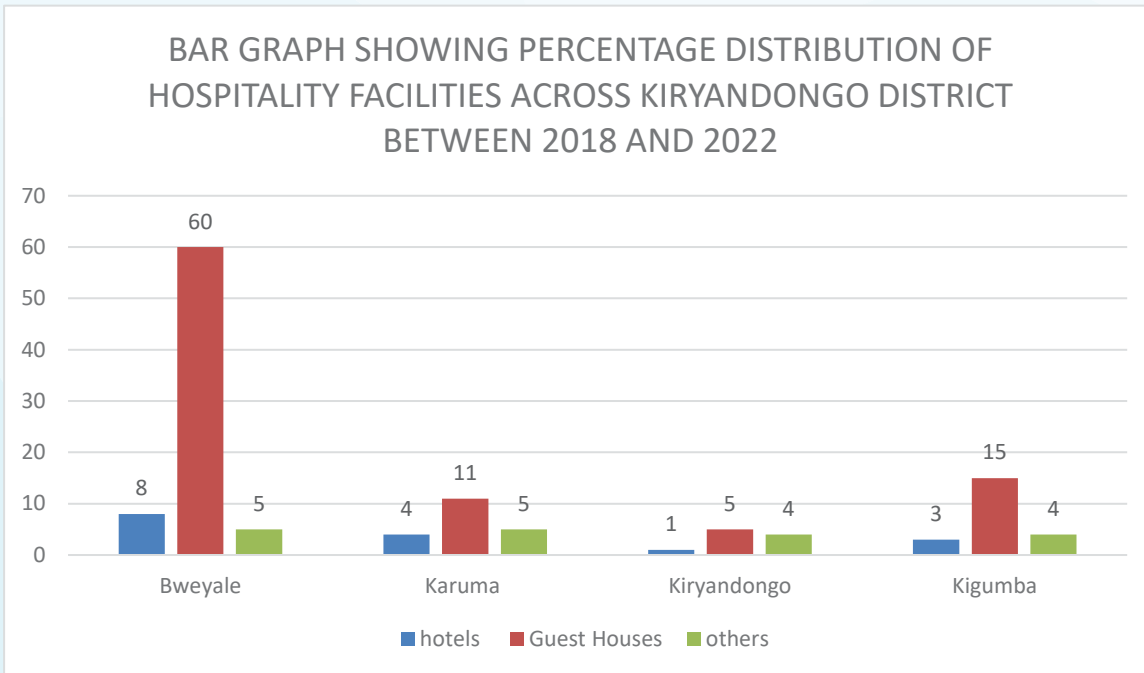
The major issues affecting tourism industry in the district are:

- Lack of funds allocated to the tourism sector, this has made it hard to develop the sites since this requires good allocation of funds.
- Lack of office tools for the tourism sector like *computer, camera, binocular and furniture*

Kiryandongo District Tourism Development Plan FY 2020/2021-2024/2025

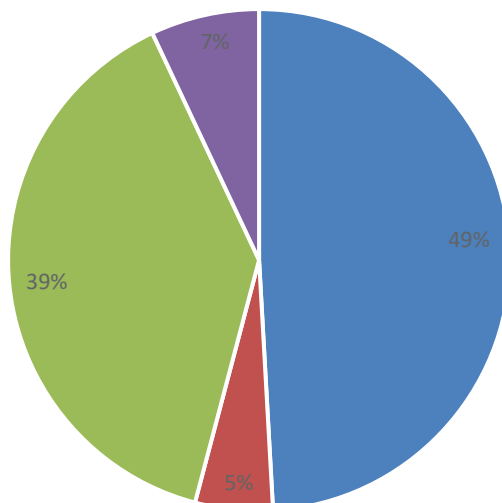
- Rigidity and unwillingness of some of the community to appreciate the development. The major cause of this is greed for money among the community.
- The Covid-19 pandemic that seriously hit the tourism sector. Most businesses came to a standstill and most of the hospitality facilities laid off their staff, this caused unemployment to the people and mostly the youth.

**A bar graph showing percentage increase in the distribution of hospitality facilities across the district from 2018 and 2022**



A pie chart showing distributions of hospitality centers within the district

PIE CHART SHOWING DISTRIBUTIONS OF HOSPITALITY CENTERS WITHIN KIRYANDONGO DISTRICT



- Bweyale Town Council
- Kiryandongo Town Council
- Kigumba Town Council
- Karuma Town Council

## APENDIXES

Minute extract for district council meeting that approved the plan



Prepared by

**OKELLO ROANLD RIMBOSH**  
**TOURISM OFFICER, KIRYANDONGO**



Camp David Ecotourism and Rockspring campsite



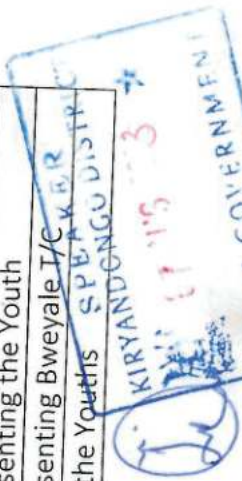
Kiryandongo embracing domestic tourism @ the top Murchison Falls



Kiryandongo team hiking to top of Murchison Falls

**MINUTE EXTRACT OF KIRYANDONGO DISTRICT LOCAL GOVERNMENT COUNCIL MEETING HELD ON  
29<sup>TH</sup>/06/2023 IN THE COUNCIL HALL STARTING AT 9:00 AM.  
ATTENDANCE**

SN	NAME	TITLE
1	Hon. Kiiza Godwin	District Speaker
2	Hon. Atimango J. Makamoth	Deputy Speaker
3	Hon. Aliguma Edith Adyeri	District Chairperson
4	Hon. Mugenyi David Semuddu	Secretary for Finance, Planning and Administration
5	Hon. Abonyo Lucy Odong	Secretary for Education and Sports
6	Hon. Kabayaga Jesca	Secretary for Health and Sanitation
7	Hon. Kinume Naome	Female District Councilor representing Kyankende S/C
8	Hon. Atuhairwe Sarah	Female District Councilor representing Workers
9	Hon. Otigo Moses	District Councilor representing Mboira S/C
10	Hon. Tumukunde Sharon	Female District Councilor representing Masindi port S/C
11	Hon. Nakalanzi Justine	Female District Councilor representing PWDs
12	Hon. Baraza Charles	District Councilor representing Kigumba S/C
13	Hon. Ochaya Washington	District Councilor representing Karuma T/C
14	Hon. Okwong James	District Councilor representing Nyamahasa S/C
15	Hon. Andiga Martin	District Councilor representing Bweyale T/C
16	Hon. Mwanyanya Hadijah	Female District Councilor representing elderly
17	Hon. Bukenya Joseph	District Councilor representing Workers
18	Hon. Akumu Susan Consy	Female District Councilor representing Karuma T/C
19	Hon. Rajab Hassan	District Councilor representing PWDs
20	Hon. Cheriot Moses	District Councilor representing Kyankende S/C
21	Hon. Mwesige Stephen	District Councilor representing Kiryandongo T/C
22	Hon. Abbas Sulaiman	District Councilor representing Kigumba T/C
23	Hon. Anywar Patrick Zubair	District Councilor representing Diima S/C
24	Hon. Kasangaki Jane	Female District Councilor representing Kiryandongo T/C & S/C
25	Hon. Alinda Doreen	Female District Councilor representing the Youth
26	Hon. Katusabe Hellen	Female District Councilor representing Bweyale T/C
27	Hon. Mathew Musau	District Councilor representing the Youth



28	Hon. Aciru Betty	Female District Councilor rep. Kigumba S/C & Mboira S/C
29	Hon. Tinkamanyire Charles	District Councilor representing Mutunda S/C
30	Hon. Okecha Rashid	District Councilor Representing Kicwabungo S/C
31	Hon. Okot Bonny	Secretary Gender and Community Based Services

## IN ATTENDANCE.

SN	NAME	TITLE
1	Martin Jacan Gwokto	Chief Administrative Officer
2	Adong Elizabeth	Deputy Chief Administrative Officer
3	Dr. Wabwire Tony	District Veterinary Officer
4	Kusiima Juliet	Education Officer
5	Obwona Richard	Chief Finance Officer
6	Dr. Mutyaba Imam	District Health Officer
7	Balikagira Julius	District Planner
8	Ndiroraho Milton	Senior Procurement Officer
9	Birungi Elizabeth	Principal Internal Auditor
10	Wabyona Morris	District Police Commander
11	Mpangire Edward Mapapale	Chairperson LGPAC
12	Tumusiime Faruku	Opinion Leader
13	Col. Owilli David -L	Surgent At Arms
14	Kwerigira Stephen	OFFICE ATTENDANCE
15	Ongii Ronnie	District Surveyor
16	Chandiru Doreen	Physical Planner
17	Kigoye Yassin	District Natural Resource Officer
18	Amugune John Agosan	Head teacher Kitwanga
19	Nagawa Christine	Stenographer
20	Karungi Enid	District Agricultural Officer
21	Niyonzima Emmanuel	AG. District Engineer
22	Mwebembezi Richard	Auditor
23	Tumusiime Morris	Clerk to Council
24	Okello Ronald Rimbosh	Tourism Officer



25	Chandiru Doreen	Physical Planner
26	Onyai Richard James	Planner
27	Businge Zalfa	District Natural Resource Officer.

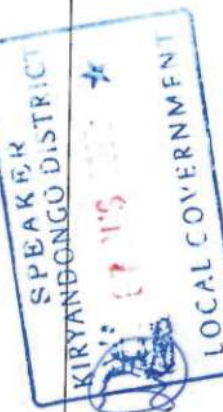
#### ORDER PAPER/AGENDA

8. National Anthem, Bunyoro Kitara Anthem & Prayer
9. Adoption of the Order Paper.
10. Communication from the Speaker
11. Presentation of the State of the District Address.
12. Motion to Present, Discuss and Approve the District Tourism Plan.
13. Presentation and Adoption of the Action taken on LGPAC Recommendations.
14. Adjournment.



#### Adoption of the Order Paper.

The speaker called the house into order at 10:10am and read through the order paper to the house, Hon. Atuhairwe Sarah Female District Councilor Rep. Workers moved a motion to adopt the Order paper and was seconded by Hon. Tumukunde Sharon.

MINUTE NO.	DISCUSSION AREA
50/KDLG/COUNCIL/JUNE/2023  MOTION TO PRESENT, DISCUSS AND APPROVE 5 YEAR DISTRICT TOURISM DEVELOPMENT PLAN	<ul style="list-style-type: none"> <li>▪ The Leader of Government Business and District Vice Chairperson, Hon. Okot Bonny moved a motion to Present, Discuss and approve a 5 Year District Tourism Development plan and was seconded by Hon. Aciru Betty, District Female Councilor Representing Kigumba and Mboira Sub Counties.</li> <li>▪ After the secondment of the motion members observed that Tourism is one of the contributors to Uganda's GDP and improved livelihoods hence achieving 2040 vision and the District Tourism Development Plan is one of the prerequisites to qualify for the Fund secured by Ministry of Tourism to support Tourism Development at Local Governments conditional Grants.</li> <li>▪ Since the document had been received by all members sometime back, Hon. Andiga Mart Secretary for Finance Planning and Administration moved a motion for adoption and approval of 5 Year District Tourism Development plan as presented and was unanimously agreed upon by the entire August house.</li> </ul>





	<p>Recorded by  Tumusiime Morris Clerk to Council</p> <p>Date: .....</p> <p>Confirmed by Hon. Atimango Jennifer Mackmot District Deputy Speaker</p>  <p>The stamp is rectangular with a blue border. It contains the text 'SPEAKER' at the top, 'KIRYANDONGO DISTRICT' in the middle, and 'LOCAL GOVERNMENT' at the bottom. In the center, there is a circular emblem with a star and some text that is partially obscured by a signature.</p>
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